

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Tippecanoe Valley School Corp (4445)

Tippecanoe Valley School Corp (4445)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$6,125,011	\$6,161,850	\$5,846,182	\$5,909,286	-1%	1%
Group Health Insurance (222)	\$1,294,741	\$1,821,814	\$4,386,501	\$2,232,224	15%	-49%
Noncertified Salaries (120)	\$722,722	\$718,120	\$711,535	\$731,862	0%	3%
Social Security-Certified Employee Retirement (212)	\$456,524	\$462,083	\$431,341	\$429,194	-2%	0%
Textbooks (630)	\$248,221	\$307,057	\$219,017	\$312,829	6%	43%
Computer Hardware (741)	\$137,548	\$154,209	\$276,614	\$271,876	19%	-2%
Nonlicensed Employees Temporary Salaries (136)	\$214,740	\$228,468	\$220,091	\$260,020	5%	18%
Teacher Retirement Fund, After 7-1-95 (216)	\$192,098	\$198,699	\$195,404	\$234,868	5%	20%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$20,000	\$133,206	\$201,986	\$172,327	71%	-15%
Pre-2008 object code - temporary salaries (header) (130)	\$98,018	\$84,897	\$113,080	\$114,953	4%	2%
Operational Supplies (611)	\$132,003	\$121,343	\$129,026	\$98,757	-7%	-23%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$76,042	\$102,616	\$67,114	\$97,074	6%	45%
Other Employee Benefits (241 to 290)	\$86,973	\$49,351	\$63,039	\$73,307	-4%	16%
Social Security-Noncertified Employee Retirement (211)	\$49,776	\$47,997	\$60,807	\$64,745	7%	6%
Group Life Insurance (221)	\$56,144	\$57,671	\$69,677	\$64,430	4%	-8%
Connectivity (744)	\$53,650	\$60,710	\$43,671	\$30,389	-13%	-30%
Transfer Tuition to Other School Corporations Within the State (561)	\$9,275	\$7,998	\$19,108	\$19,628	21%	3%
Library Books (640)	\$14,254	\$8,324	\$10,030	\$16,970	4%	69%
Travel (580)	\$13,159	\$14,744	\$25,412	\$15,183	4%	-40%
Other Purchased Services (593)	\$0	\$0	\$0	\$12,600	N/A	N/A
Equipment (730)	\$5,285	\$6,304	\$10,452	\$11,834	22%	13%
Public Employees Retirement Fund (214)	\$14,413	\$15,200	\$12,907	\$11,353	-6%	-12%
Other General Supplies (615, 660 to 689)	\$11,801	\$20,950	\$6,635	\$11,105	-2%	67%
Purchased Professional and Technical Instruction Services (311)	\$2,074	\$7,605	\$7,279	\$8,119	41%	12%
Other Purchased Professional and Technical Services (319)	\$44,476	\$39,653	\$23,306	\$6,940	-37%	-70%
Purchased Property Services; Rentals (440)	\$2,281	\$2,483	\$8,568	\$5,275	23%	-38%
Overtime Salaries (140)	\$6,000	\$6,000	\$6,000	\$4,800	-5%	-20%
Postage and Postage Machine Rental (532)	\$9,594	\$7,507	\$4,925	\$4,532	-17%	-8%
Technology Related Professional Development (748)	\$8,617	\$6,797	\$7,774	\$3,552	-20%	-54%
Purchased Property Services; Repairs and Maintenance Services (430)	\$9,707	\$22,600	\$4,134	\$3,484	-23%	-16%
Dues and Fees (810)	\$2,525	\$2,925	\$2,600	\$2,929	4%	13%
Miscellaneous Objects (876 to 899)	\$764	\$971	\$378	\$1,641	21%	333%
Purchased Professional and Technical Staff Services (314)	\$6,402	\$2,120	\$0	\$1,200	-34%	N/A
Licensed Employees Temporary Salaries (135)	\$10,311	\$38,125	\$1,208	\$879	-46%	-27%
Periodicals (650)	\$1,443	\$1,955	\$1,433	\$246	-36%	-83%

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Tippecanoe Valley School Corp (4445)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Purchased Services; Student Transportation Services (510)	\$7,140	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Pupil Services (313)	\$10,000	\$10,490	\$10,195	\$0	-100%	-100%
Gasoline and Lubricants (613)	\$0	\$0	\$40	\$0	N/A	-100%
Teacher Retirement Fund - Optional Contributions (218)	\$194,466	\$91,943	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$10,348,200	\$11,024,784	\$13,197,467	\$11,240,409	2%	-15%
Student Instructional Support						
Certified Salaries (110)	\$951,695	\$909,680	\$850,816	\$862,188	-2%	1%
Noncertified Salaries (120)	\$399,379	\$357,265	\$364,271	\$370,900	-2%	2%
Group Health Insurance (222)	\$204,832	\$233,088	\$275,049	\$283,028	8%	3%
Social Security-Certified Employee Retirement (212)	\$73,821	\$70,218	\$66,402	\$65,733	-3%	-1%
Teacher Retirement Fund, After 7-1-95 (216)	\$56,751	\$55,769	\$55,453	\$61,415	2%	11%
Purchased Professional and Technical Pupil Services (313)	\$26,440	\$57,096	\$47,645	\$42,860	13%	-10%
Public Employees Retirement Fund (214)	\$27,784	\$34,928	\$36,430	\$35,745	7%	-2%
Social Security-Noncertified Employee Retirement (211)	\$26,936	\$26,944	\$26,760	\$26,074	-1%	-3%
Travel (580)	\$6,712	\$13,840	\$15,009	\$18,841	29%	26%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$12,196	\$23,759	\$18,819	N/A	-21%
Group Life Insurance (221)	\$13,422	\$18,522	\$18,079	\$18,401	8%	2%
Operational Supplies (611)	\$55,740	\$45,112	\$33,593	\$11,621	-32%	-65%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$7,608	\$7,421	N/A	-2%
Other Employee Benefits (241 to 290)	\$11,002	\$5,156	\$5,521	\$6,551	-12%	19%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$9,807	\$2,740	N/A	-72%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$2,163	\$0	\$0	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$348	\$0	\$0	N/A	N/A
Teacher Retirement Fund - Optional Contributions (218)	\$23,104	\$11,654	\$0	\$0	-100%	N/A
Equipment (730)	\$48,179	\$121,223	\$0	\$0	-100%	N/A
Purchased Professional and Technical Staff Services (314)	\$577	\$2,092	\$1,853	\$0	-100%	-100%
Purchased Professional and Technical Data Processing Services (316)	\$663	\$908	\$0	\$0	-100%	N/A
Purchased Services; Student Transportation Services (510)	\$12,580	\$510	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$0	\$242	\$50,183	\$0	N/A	-100%
Student Instructional Support Total	\$1,939,618	\$1,978,952	\$1,888,235	\$1,832,336	-1%	-3%
Overhead and Operational						
Noncertified Salaries (120)	\$1,362,041	\$1,414,962	\$1,507,162	\$1,494,278	2%	-1%
Food Purchases (614)	\$496,289	\$535,618	\$547,546	\$524,526	1%	-4%
Group Health Insurance (222)	\$378,720	\$452,238	\$506,458	\$504,509	7%	0%

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Tippecanoe Valley School Corp (4445)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Heating and Cooling for Buildings - Gas (622)	\$410,556	\$138,114	\$315,657	\$349,034	-4%	11%
Purchased Property Services; Repairs and Maintenance Services (430)	\$195,386	\$216,589	\$376,012	\$273,831	9%	-27%
Printing and Binding (550)	\$17,341	\$169,959	\$164,657	\$259,083	97%	57%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$137,005	\$168,838	\$182,201	\$203,945	10%	12%
Certified Salaries (110)	\$213,320	\$216,728	\$154,010	\$185,667	-3%	21%
Gasoline and Lubricants (613)	\$171,851	\$172,437	\$250,436	\$172,581	0%	-31%
Severance/Early Retirement Pay (213)	\$212,641	\$145,658	\$159,185	\$155,111	-8%	-3%
Operational Supplies (611)	\$143,915	\$224,353	\$165,481	\$153,998	2%	-7%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$62,986	\$48,777	\$3,666	\$120,000	17%	> 500%
Social Security-Noncertified Employee Retirement (211)	\$102,033	\$104,760	\$108,104	\$111,534	2%	3%
Public Employees Retirement Fund (214)	\$66,234	\$88,900	\$101,373	\$98,408	10%	-3%
Light and Power - Other than Heating and Cooling (625)	\$112,697	\$333,750	\$130,833	\$89,496	-6%	-32%
Other General Supplies (615, 660 to 689)	\$46,077	\$41,390	\$55,767	\$87,728	17%	57%
Purchased Services; Student Transportation Services (510)	\$50,481	\$68,440	\$58,908	\$59,105	4%	0%
Workers Compensation Insurance (225)	\$8,605	\$33,787	\$41,100	\$46,028	52%	12%
Miscellaneous Objects (876 to 899)	\$4,558	\$3,971	\$3,367	\$42,721	75%	> 500%
Pre-2008 object code - temporary salaries (header) (130)	\$14,433	\$18,735	\$16,462	\$37,616	27%	128%
Utility Services Water and Sewage (411)	\$32,319	\$46,218	\$32,886	\$31,217	-1%	-5%
Telephone (531)	\$24,584	\$14,014	\$43,578	\$29,164	4%	-33%
Group Life Insurance (221)	\$18,652	\$14,432	\$25,743	\$24,086	7%	-6%
Dues and Fees (810)	\$20,525	\$19,179	\$24,934	\$18,611	-2%	-25%
Board Members Compensation (115)	\$18,034	\$16,106	\$17,538	\$17,810	0%	2%
Utility Services Removal of Refuse and Garbage (412)	\$11,887	\$12,641	\$13,993	\$15,675	7%	12%
Social Security-Certified Employee Retirement (212)	\$12,709	\$12,365	\$13,391	\$13,102	1%	-2%
Purchased Professional and Technical Staff Services (314)	\$0	\$0	\$8,125	\$12,800	N/A	58%
Equipment (730)	\$30,176	\$26,935	\$10,761	\$12,684	-19%	18%
Travel (580)	\$9,491	\$11,857	\$17,203	\$11,450	5%	-33%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$0	\$10,377	N/A	N/A
Purchased Professional and Technical Board of Education Services (318)	\$11,499	\$13,125	\$11,278	\$8,213	-8%	-27%
Tires and Repairs (612)	\$17,283	\$8,453	\$11,078	\$7,616	-19%	-31%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$1,646	\$6,641	\$6,809	N/A	3%
Other Purchased Professional and Technical Services (319)	\$2,750	\$4,125	\$0	\$5,225	17%	N/A
Advertising (540)	\$3,182	\$3,574	\$2,598	\$5,020	12%	93%
Other Employee Benefits (241 to 290)	\$4,707	\$6,318	\$4,602	\$4,444	-1%	-3%
Postage and Postage Machine Rental (532)	\$2,313	\$1,766	\$3,685	\$2,769	5%	-25%
Computer Hardware (741)	\$0	\$1,606	\$4,468	\$2,374	N/A	-47%

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Official Bond Premiums (525)	\$0	\$1,000	\$1,375	\$200	N/A	-85%
Unemployment compensation (230)	\$10,531	\$2,604	\$1,588	\$0	-100%	-100%
Teacher Retirement Fund - Optional Contributions (218)	\$3,330	\$1,772	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$4,441,141	\$4,817,739	\$5,103,851	\$5,208,847	4%	2%
Nonoperational						
Buildings (720)	\$3,223,310	\$3,332,479	\$3,212,713	\$2,817,800	-3%	-12%
Interest on Bonds or Notes (832)	\$0	\$89,214	\$39,848	\$82,177	N/A	106%
Equipment (730)	\$45,082	\$78,869	\$111,518	\$54,692	5%	-51%
Textbooks (630)	\$16,004	\$24,710	\$0	\$37,567	24%	N/A
Improvements Other Than Buildings (715)	\$9,323	\$22,655	\$21,973	\$4,503	-17%	-80%
Certified Salaries (110)	\$904	\$3,495	\$1,262	\$398	-19%	-68%
Social Security-Noncertified Employee Retirement (211)	\$106	\$267	\$100	\$30	-27%	-70%
Purchased Property Services; Construction Services (450)	\$0	\$7,750	\$0	\$0	N/A	N/A
Nonoperational Total	\$3,294,730	\$3,559,440	\$3,387,413	\$2,997,168	-2%	-12%
Grand Total	\$20,023,689	\$21,380,916	\$23,576,966	\$21,278,760	2%	-10%